



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: October 9, 2001
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for October 1, 2001

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- Up – Up and Up! The increase in the total AHCCCS population from September 1, at 639,324 to 657,490 as of October 1, is 18,166.
- Since January 1, 2000 the total AHCCCS population has increased from 552,077 to 657. This is a 19% increase (105,413).

There was another growth of 16, 409 in the 1931 AHCCCS for Families & Children because of the shifting of populations from SOBRA Child of approximately 6,800 to 1931; 55 former SOBRA Pregnant Women about 3,900 from TMA and an increase in the expansion population of 3,475. As a result of the shift of SOBRA children to 1931 the total of SOBRA children experienced a further decrease of 4,546 to 80,641. In addition, because of the increase in the 1931 income limit from 36% of a 1992 standard to 100% FPL we have added 6,039 since 9/1/01, to the regular 1931 population.

- The 1931 Expansion (31,507) and the SSI Expansion (8,726) populations total 40,233.
- The Title XIX Waiver Spend down and Non-spend down groups increased to a total of 28,183, a growth of 4,343.
- For the first time since its implementation, KidsCare experienced a decrease in its population from 53,823 as of 9/1/01 to 53,685 on 10/1/01; an overall decrease of 138 kids. The reason for the decrease is discontinuance of children whose families did not follow through with redetermination, plus 3,225 children transferred to Medicaid

Note: This figure does not include members in the Premium Sharing Program, Health Care Group or the Medicare Cost Sharing Programs, SLMBs and Qualified Individuals. If these populations were added in, the total would be approximately 684,000.

Below is a summary of the total AHCCCS population:

	11/1/00	12/1/00	01/1/01	02/1/01	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01
AHCCCS Acute	475,542	475,617	478,417	477,283	478,006	485,884	493,692	500,300	517,324	535,828	553,017	571,085
KidsCare	39,550	41,502	42,875	45,760	47,015	49,643	50,596	51,838	52,100	52,633	53,823	53,685
ALTCS	30,359	30,603	30,785	30,991	31,012	31,304	31,528	31,723	31,994	32,276	32,484	32,720

Eligibility and Enrollment Report for September 1, 2001
September 7, 2001
Page 2

Total Population	545,451	547,722	552,077	554,034	556,033	566,831	575,816	583,861	601,418	620,737	639,324	657,490
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- There is discrepancy of 49 showing enrolled but not eligible for October 2001 and capitation adjustments have been made. *
- Of the 624,770 acute care members (including KidsCare) the following are not eligible for full services:

FPS	16,607
QMB	953
FES	9,146
SES	218
Total	26,924

- The Medicaid Cost Sharing programs in addition to QMB are:

	02/1/0 1	03/1/0 1	04/1/0 1	05/1/0 1	06/1/0 1	07/1/0 1	8/1/01	9/1/01	10/1/0 1
Specified Low Income Medicare Beneficiaries (SLMB)	3,466	3,531	3,613	3,667	3,877	4,109	4,376	4,715	4,908
Qualified Individuals I	799	903	1,077	1,188	1,323	1,455	1,623	1,806	1,955
Qualified Individuals II	255	333	396	458	562	641	748	889	995
Total	4,520	4,767	5,086	5,313	5,762	6,205	6,747	7,410	7,858

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 4590.

*Of the discrepancies, 11 were incarcerated, 18 were voluntary withdrawals, 17 were EAC/ELIC not closed for 9/30/2001 until after end of month run, 2 were Rate Code problems and 1 was LTC termed after month end.